



ANALYSIS E

**Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2024**

	Balance June 30, 2023	Allocations	Expenditures	Balance June 30, 2024
State of Louisiana:				
Facility Planning and Control -				
Downtown Health Services Center	\$ -	\$ 71	\$ 71	\$ -
Drainage outfall improvements	-	83,364	83,364	-
Student Success Center	-	1,454,644	1,454,644	-
Total State Facility Planning and Control	-	1,538,079	1,538,079	-
Other Sources:				
Board of Regents campus cameras	-	150,000	-	150,000
Campus housing maintenance reserve	235,432	5,250	-	240,682
Child care center maintenance reserve	165,984	14,169	-	180,153
Online program agreement	1,060,000	-	-	1,060,000
Total other sources	1,461,416	169,419	-	1,630,835
Total	\$ 1,461,416	\$ 1,707,498	\$ 1,538,079	\$ 1,630,835