

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
Academic programs abroad	\$ -	\$ -	\$ -	\$ 11	\$ 11	\$ -	\$ 11	\$ -
Agriculture-								
Agricultural economics and agribusiness	-	-	6,200	-	6,200	6,200	-	-
Animal Science	-	-	170	-	170	-	170	-
Dairy science	-	-	5,936	-	5,936	1,500	4,436	-
Human ecology	-	-	22,470	19,552	42,022	18,600	23,422	-
Human resource education and workforce development	964,197	-	-	-	964,197	717,104	233,996	13,097
Horticulture	-	-	9,936	-	9,936	2,400	6,028	1,508
Interdisciplinary	-	26,392	105,141	4,200	135,733	125,244	8,839	1,650
Poultry science	-	-	6,606	-	6,606	2,559	4,047	-
Renewable natural resources	-	-	1,000	9,575	10,575	3,000	7,575	-
Total agriculture	964,197	26,392	157,459	33,327	1,181,375	876,607	288,513	16,255
Art and design-								
Architecture	-	-	12,816	38,224	51,040	1,980	49,060	-
Dean's office	-	-	18,168	12,000	30,168	-	30,168	-
Fine arts	8,646	-	48,687	-	57,333	32,166	25,167	-
Interdisciplinary	-	9,742	-	-	9,742	9,133	-	609
Landscape architecture	-	-	15,318	47,956	63,274	750	62,524	-
Total art and design	8,646	9,742	94,989	98,180	211,557	44,029	166,919	609
Arts and sciences-								
Aerospace studies	-	22,257	-	1,444	23,701	-	23,701	-
Communication sciences and disorders	-	-	18,359	-	18,359	9,388	8,971	-
Communication studies	-	-	7,827	1,980	9,807	5,280	4,527	-
English	11,427	-	27,696	8,699	47,822	27,600	20,222	-
English language orientation program (ELOP)	-	-	-	229,555	229,555	213,847	15,708	-
Foreign languages and literatures	38,766	-	-	-	38,766	7,305	31,461	-
French studies	868	-	85,373	15,260	101,501	80,730	20,771	-
Geography and anthropology	-	-	22,884	31,071	53,955	12,024	41,931	-
History	-	-	19,576	4,000	23,576	16,200	7,376	-
Interdisciplinary	22,648	83,642	13,923	3,975	124,188	98,593	14,615	10,980
Mathematics	645,661	18,341	25,120	-	689,122	308,021	354,217	26,884
Philosophy	-	-	2,273	1,515	3,788	3,788	-	-
Political Science	-	-	15,003	(671)	14,332	12,400	1,932	-
Psychology	196,743	-	72,323	-	269,066	179,992	75,688	13,386
Sociology	2,274	-	-	-	2,274	2,274	-	-
Total arts and sciences	918,387	124,240	310,357	296,828	1,649,812	977,442	621,120	51,250
Basic sciences-								
Biological sciences	-	10,983	288,116	908	300,007	242,802	53,593	3,612
Chemistry	-	5,821	19,820	-	25,641	18,600	7,041	-

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Computer science	-	-	12,813	-	12,813	10,118	2,695	-
Geology and geophysics	-	-	119,424	125,458	244,882	47,642	197,240	-
Interdisciplinary	-	47,332	12,672	11,900	71,904	63,312	5,634	2,958
Physics and astronomy	1	157,831	9,540	-	167,372	64,365	71,011	31,996
Total basic sciences	<u>1</u>	<u>221,967</u>	<u>462,385</u>	<u>138,266</u>	<u>822,619</u>	<u>446,839</u>	<u>337,214</u>	<u>38,566</u>
Business administration-								
Accounting	-	-	137,705	72,514	210,219	152,956	57,263	-
Economics	-	-	62,340	81,208	143,548	110,611	32,937	-
Executive MBA program	-	-	-	102,385	102,385	53,403	48,982	-
Finance	-	-	174,456	61,209	235,665	190,375	45,290	-
Information systems and decision sciences (ISDS)	-	-	13,167	39,030	52,197	39,030	13,167	-
Institute for entrepreneurial education	-	-	355,093	2,640	357,733	259,868	97,865	-
Interdisciplinary	-	29,372	110,485	37,450	177,307	159,023	16,448	1,836
Management	-	-	163,527	30,456	193,983	133,450	60,533	-
Marketing	-	-	58,703	30,213	88,916	50,894	38,022	-
Masters program	-	-	51,043	33,067	84,110	77,165	6,945	-
Total business administration	<u>-</u>	<u>29,372</u>	<u>1,126,519</u>	<u>490,172</u>	<u>1,646,063</u>	<u>1,226,775</u>	<u>417,452</u>	<u>1,836</u>
Coast and environment-								
Coastal Studies Institute	-	-	4,376	-	4,376	-	4,376	-
Continuing education-								
Interdisciplinary	-	1,447	3,860	-	5,307	1,357	3,860	90
Non-credit programs	1,106,450	-	1,625	-	1,108,075	285,984	712,502	109,589
Total continuing education	<u>1,106,450</u>	<u>1,447</u>	<u>5,485</u>	<u>-</u>	<u>1,113,382</u>	<u>287,341</u>	<u>716,362</u>	<u>109,679</u>
Center for computation and technology (CCT)	-	2,154	-	-	2,154	2,019	-	135
Centers for excellence in learning and teaching (CELT)	2	-	18,092	-	18,094	-	18,094	-
Education-								
Educational theory, policy and practice (ETPP)	738,223	76,335	54,661	-	869,219	574,556	238,767	55,896
Interdisciplinary	737,223	32,945	32,383	13,312	815,863	649,126	155,406	11,331
Kinesiology	-	-	42,036	3,200	45,236	16,558	28,678	-
Laboratory school library	125,008	-	4,538	-	129,546	55,426	74,120	-
Total education	<u>1,600,454</u>	<u>109,280</u>	<u>133,618</u>	<u>16,512</u>	<u>1,859,864</u>	<u>1,295,666</u>	<u>496,971</u>	<u>67,227</u>
Engineering-								
Chemical	-	-	199,063	82,100	281,163	183,572	97,591	-
Civil and environmental	20,353	19,341	17,950	1,320	58,964	35,126	17,422	6,416
Electrical and computer	34,478	-	35,835	8,242	78,555	9,488	69,067	-
Industrial and manufacturing systems	-	-	20,582	-	20,582	11,040	9,542	-
Interdisciplinary	-	353,651	135,947	98,388	587,986	421,435	62,762	103,789
Louisiana transportation research center	206,378	-	-	-	206,378	-	206,378	-
Mechanical	55,184	2,209	232,916	12,380	302,689	120,073	182,616	-

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LOUISIANA STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Petroleum	-	-	135,283	-	135,283	25,653	109,630	-
Total engineering	316,393	375,201	777,576	202,430	1,671,600	806,387	755,008	110,205
Gordon A. Cain center	658,313	350,678	453,129	14,266	1,476,386	889,416	486,474	100,496
Graduate school	10,000	1,830	-	-	11,830	1,715	10,000	115
Honors college	-	-	39,202	33,108	72,310	31,200	41,110	-
Library science	-	60,836	-	-	60,836	5,836	42,076	12,924
Mass communication	-	6,713	126,637	-	133,350	121,729	11,201	420
Music and dramatic arts-								
Administration	-	-	20,731	10,777	31,508	19,720	11,788	-
Bands	-	-	11,513	69,461	80,974	18,441	62,533	-
Interdisciplinary	-	12,580	35,164	4,932	52,676	22,315	29,575	786
Music	-	-	42,486	252,059	294,545	155,225	139,320	-
Theatre	35,620	-	9,700	19,579	64,899	61,668	3,231	-
Total music and dramatic arts	35,620	12,580	119,594	356,808	524,602	277,369	246,447	786
National center for security research and training (NCSRT)-								
Anti-terrorism assistance program (ATAP)	-	53,527	-	-	53,527	4,202	47,162	2,163
Fire and emergency training institute (FETI)	-	23,179	30,534	1,968,893	2,022,606	1,298,610	719,212	4,784
Interdisciplinary	-	-	-	48,856	48,856	11,873	36,983	-
National center for biomedical research and training (NCBRT)	-	20,924,875	429,773	87,181	21,441,829	6,320,643	11,929,130	3,192,056
Total NCSRT	-	21,001,581	460,307	2,104,930	23,566,818	7,635,328	12,732,487	3,199,003
Social work	117,260	3,248	2,460	37,641	160,609	89,434	32,410	38,765
Strategic Initiatives	81,647	409,984	171,701	110,029	773,361	440,357	269,294	63,710
Student health center internships	17,384	-	-	-	17,384	17,384	-	-
Student technology fee projects	-	-	-	3,803,541	3,803,541	717,407	3,086,134	-
University college	-	348,264	41,661	10,000	399,925	310,199	54,590	35,136
Veterinary medicine-								
Clinical sciences	-	-	56,963	-	56,963	21,743	35,220	-
Interdisciplinary	-	6,643	103,780	6,707	117,130	102,311	6,716	8,103
Pathobiological sciences	-	39,226	-	-	39,226	12,856	24,464	1,906
Student technology fee projects	-	-	-	74,626	74,626	-	74,626	-
Total veterinary medicine	-	45,869	160,743	81,333	287,945	136,910	141,026	10,009
Total instruction	5,834,754	23,141,378	4,666,290	7,827,382	41,469,804	16,637,389	20,975,289	3,857,126

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FOR THE YEAR ENDED JUNE 30, 2008

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research--								
Agriculture-								
Agricultural economics and agribusiness	-	-	11,000	1,000	12,000	6,000	6,000	-
Agronomy	19,007	-	68	-	19,075	8,991	7,836	2,248
Animal science	-	-	9,298	1,200	10,498	5,015	5,483	-
Biological and agricultural engineering	-	-	12,662	-	12,662	-	12,662	-
Entomology	-	-	6,592	-	6,592	6,579	13	-
Experimental statistics	-	-	8,053	-	8,053	-	8,053	-
Food science	27,713	-	5,167	8,844	41,724	18,761	20,484	2,479
Human resource education and workforce development	-	-	-	2,230	2,230	-	2,230	-
Human ecology	100,872	26,941	18,595	8,361	154,769	50,754	88,663	15,352
Renewable natural resources	2,274	-	3,619	10,177	16,070	-	16,070	-
Total agriculture	149,866	26,941	75,054	31,812	283,673	96,100	167,494	20,079
Art and design-								
Architecture	-	9,619	95,550	-	105,169	95,078	10,091	-
Community design and development	-	-	-	(13)	(13)	-	(13)	-
Fine arts	-	-	8,776	30,226	39,002	1,906	37,096	-
Interior design	-	-	3,300	3,766	7,066	3,300	3,766	-
Landscape architecture	138,925	-	900	17,487	157,312	10,259	146,706	347
Total art and design	138,925	9,619	108,526	51,466	308,536	110,543	197,646	347
Arts and sciences-								
Communication sciences and disorders	11,799	-	3,458	-	15,257	9,156	1,417	4,684
English	169,135	58,450	4,000	26,985	258,570	186,262	53,619	18,689
Eric Voegelin institute	-	-	18,698	2,640	21,338	17,385	3,953	-
French studies	10,399	-	11,585	(649)	21,335	15,245	6,090	-
Foreign language and literature	-	-	-	8,932	8,932	-	8,932	-
Geography and anthropology	238,248	45,731	128,873	27,845	440,697	276,644	123,890	40,163
History	35,292	-	27,852	3,749	66,893	65,601	1,292	-
Interdisciplinary	48,119	-	-	-	48,119	33,306	9,784	5,029
Mathematics	134,531	1,277,595	52,968	5,207	1,470,301	885,920	264,372	320,009
Philosophy	-	-	-	1,000	1,000	1,000	-	-
Political science	60,850	30,450	6,100	4,426	101,826	87,031	6,869	7,926
Psychology	228,327	218,585	144,312	21,593	612,817	387,290	76,911	148,616
Sociology	20,589	299,613	88,480	39,719	448,401	223,461	135,665	89,275
Total arts and sciences	957,289	1,930,424	486,326	141,447	3,515,486	2,188,301	692,794	634,391
Basic sciences-								
Biological sciences	391,959	8,002,223	957,500	318,535	9,670,217	3,270,223	4,554,120	1,845,874
Chemistry	545,275	3,452,712	988,356	19,335	5,005,678	2,282,588	1,551,403	1,171,687
Computer science	205,221	928,463	129,818	33,297	1,296,799	665,968	288,673	342,158
Geology and geophysics	249,851	629,846	212,169	27,814	1,119,680	437,218	460,875	221,587
Interdisciplinary	(13,346)	-	17,711	26,805	31,170	22,193	8,977	-

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FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Museum of natural science	64,477	439,002	127,269	1,956	632,704	256,319	230,679	145,706
Physics and astronomy	296,833	4,086,707	1,326,787	110,682	5,821,009	3,096,629	1,397,250	1,327,130
Total basic sciences	<u>1,740,270</u>	<u>17,538,953</u>	<u>3,759,610</u>	<u>538,424</u>	<u>23,577,257</u>	<u>10,031,138</u>	<u>8,491,977</u>	<u>5,054,142</u>
Business administration-								
Accounting	-	-	18,525	2,293	20,818	300	20,518	-
Louisiana business and technology center (LBTC)	(233)	-	-	9,782	9,549	-	9,549	-
Economics	578,497	29,621	25,276	34,994	668,388	477,898	80,627	109,863
Finance	-	-	10,241	4,000	14,241	4,949	9,292	-
Information systems and decision sciences (ISDS)	43	158,655	100,383	107,537	366,618	159,270	164,980	42,368
Institute for entrepreneurial education	9,650	-	-	-	9,650	4,470	5,180	-
Interdisciplinary	-	-	63,677	52,159	115,836	59,520	56,316	-
Management	-	-	4,112	2,564	6,676	5,106	1,570	-
Marketing	1,200	-	-	-	1,200	1,200	-	-
Stephenson disaster management Institute	-	-	928	-	928	-	928	-
Total business administration	<u>589,157</u>	<u>188,276</u>	<u>223,142</u>	<u>213,329</u>	<u>1,213,904</u>	<u>712,713</u>	<u>348,960</u>	<u>152,231</u>
Center for advanced microstructures and devices (CAMD)	453,752	97,880	147,220	63,095	761,947	189,784	532,299	39,864
Center for energy studies	411,181	552,316	35,748	5,950	1,005,195	516,032	307,629	181,534
Center for Biomodular Multi-scale Systems	1,196,448	-	438	246,286	1,443,172	643,527	638,973	160,672
Center for computation and technology (CCT)	709,653	1,228,129	611,129	40,821	2,589,732	1,304,997	748,950	535,785
Coast and environment-								
Coastal ecology institute	75,905	-	12,149	13,892	101,946	73,379	12,121	16,446
Coastal fisheries institute	-	18,136	78,404	2,113	98,653	71,566	9,010	18,077
Coastal studies institute	134,615	(22,702)	18,306	15,125	145,344	90,124	35,663	19,557
Environmental studies	117,691	394,796	234,491	37,557	784,535	447,254	149,357	187,924
Interdisciplinary	-	18,547	436,363	4,039	458,949	196,839	260,951	1,159
Oceanography and coastal sciences	4,103,007	3,008,256	1,823,935	238,411	9,173,609	4,377,362	3,109,593	1,686,654
Special programs	235,877	31,582	48,437	20,373	336,269	208,750	64,919	62,600
Wetland biogeochemistry institute	189,284	-	28,283	(31,463)	186,104	148,528	(14,415)	51,991
Total coast and environment	<u>4,856,379</u>	<u>3,448,615</u>	<u>2,680,368</u>	<u>300,047</u>	<u>11,285,409</u>	<u>5,613,802</u>	<u>3,627,199</u>	<u>2,044,408</u>
Education-								
Educational theory, policy and practice (ETPP)	671,088	116,236	14,235	5,492	807,051	468,317	225,042	113,692
Interdisciplinary	49,066	-	89,956	12,775	151,797	87,211	60,962	3,624
Kinesiology	105,825	-	233,701	6,532	346,058	165,460	139,432	41,166
Total education	<u>825,979</u>	<u>116,236</u>	<u>337,892</u>	<u>24,799</u>	<u>1,304,906</u>	<u>720,988</u>	<u>425,436</u>	<u>158,482</u>
Engineering-								
Center for rotating machinery	446,038	-	73,688	51,085	570,811	409,473	101,502	59,836
Chemical	84,921	1,029,535	887,420	236,262	2,238,138	867,695	1,112,212	258,231
Civil and environmental	1,323,208	565,141	427,606	60,979	2,376,934	1,235,755	778,260	362,919

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Electrical and computer	492,549	319,816	645,345	14,537	1,472,247	715,386	433,488	323,373
Hazardous substance research center	-	86,244	275,200	7,543	368,987	119,596	219,232	30,159
Industrial and manufacturing systems	6,478	25,679	84,614	10,240	127,011	90,721	27,459	8,831
Institute for ecology infrastructure	33	125,193	65,867	111	191,204	93,272	42,261	55,671
Interdisciplinary	199,769	690,749	214,566	171,224	1,276,308	618,154	451,253	206,901
Louisiana transportation research center	3,625,319	-	8,000	8,982	3,642,301	2,477,434	552,176	612,691
Mechanical	982,318	762,584	275,412	122,499	2,142,813	1,098,412	667,898	376,503
Petroleum	91,260	125,706	295,692	69,494	582,152	384,683	82,766	114,703
Turbine innovation and energy research center	662,055	167,176	46,054	5,254	880,539	339,020	451,024	90,495
Water resources	-	86,001	-	829	86,830	55,993	30,837	-
Total engineering	<u>7,913,948</u>	<u>3,983,824</u>	<u>3,299,464</u>	<u>759,039</u>	<u>15,956,275</u>	<u>8,505,594</u>	<u>4,950,368</u>	<u>2,500,313</u>
Gordon A. Cain center	-	-	18,752	-	18,752	8,544	7,082	3,126
Graduate school	-	-	19,514	55,704	75,218	-	75,218	-
Library and information science	-	26,315	24,689	-	51,004	37,356	1,544	12,104
Louisiana geological survey	326,584	94,220	85,983	5,445	512,232	337,513	94,211	80,508
Louisiana sea grant college program	44,806	1,782,586	27,875	100,386	1,955,653	1,126,236	492,646	336,771
Mass communication	5,512	-	47,357	7,000	59,869	33,569	26,300	-
Music and dramatic arts	-	-	2,104	4,756	6,860	-	6,860	-
Research and economic development-								
Environmental initiatives	-	-	-	28	28	-	28	-
Faculty research travel grant	-	-	-	176,586	176,586	-	176,586	-
Miscellaneous Projects	-	-	142,108	-	142,108	128,060	14,048	-
Total research and economic development	-	-	<u>142,108</u>	<u>176,614</u>	<u>318,722</u>	<u>128,060</u>	<u>190,662</u>	-
Social work	753,324	-	2,373	11,249	766,946	598,595	23,312	145,039
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	713	713	-	713	-
Clinical sciences	91,564	33,810	87,962	7,247	220,583	101,622	117,030	1,931
Comparative biomedical sciences	96,356	1,194,214	89,693	41,729	1,421,992	720,139	309,789	392,064
Dean	-	-	744	-	744	-	744	-
Equine health and disease research	-	10,073	-	1,504	11,577	4,446	7,131	-
Interdisciplinary	-	-	-	2,038	2,038	1,489	549	-
Laboratory animal medicine	-	120,000	1,929	32	121,961	-	121,961	-
Pathobiological sciences	125,461	2,865,395	357,559	50,002	3,398,417	1,240,023	1,575,309	583,085
Total veterinary medicine	<u>313,381</u>	<u>4,223,492</u>	<u>537,887</u>	<u>103,265</u>	<u>5,178,025</u>	<u>2,067,719</u>	<u>2,133,226</u>	<u>977,080</u>

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Hurricane relief	18,878	-	-	-	18,878	-	17,817	1,061
Total research	21,405,332	35,247,826	12,673,559	2,880,934	72,207,651	34,971,111	24,198,603	13,037,937
Public service--								
Academic affairs-interdisciplinary	197,010	68,129	1,800	-	266,939	112,561	123,979	30,399
Agriculture--								
Biological & agricultural engineering	-	-	5,755	-	5,755	209	5,546	-
Experimental statistics	18	-	-	-	18	-	16	2
Horticulture	-	-	2,383	-	2,383	799	1,584	-
Human ecology	-	-	16,726	-	16,726	15,740	986	-
Human resource education and workforce development	30,347	-	-	-	30,347	15,210	12,851	2,286
Total agriculture	30,365	-	24,864	-	55,229	31,958	20,983	2,288
Art and design--								
Architecture	132,604	-	(240)	-	132,364	113,444	8,210	10,710
Interdisciplinary	-	8,248	-	-	8,248	1,047	5,583	1,618
Landscape architecture	-	-	35	-	35	-	35	-
Total art and design	132,604	8,248	(205)	-	140,647	114,491	13,828	12,328
Arts and sciences--								
Communication sciences and disorders	7,205	-	2,487	-	9,692	7,682	2,010	-
Communications	-	-	524	-	524	-	524	-
English	-	-	1,655	-	1,655	1,367	288	-
Foreign languages and literatures	-	-	516	-	516	-	516	-
Geography and anthropology	-	406,867	7,049	11,638	425,554	281,161	49,252	95,141
Interdisciplinary	35,196	-	10,567	-	45,763	31,743	9,971	4,049
Psychology	25,269	-	26,432	-	51,701	48,790	-	2,911
Sociology	8,641	-	9,876	-	18,517	15,233	2,093	1,191
Total arts and sciences	76,311	406,867	59,106	11,638	553,922	385,976	64,654	103,292
Basic sciences--								
Biological sciences	-	9,086	-	-	9,086	7,211	-	1,875
Chemistry	-	316,291	-	-	316,291	316,291	-	-
Geology and geophysics	-	-	691	-	691	-	691	-
Physics and astronomy	-	3,000	-	-	3,000	-	3,000	-
Total basic sciences	-	328,377	691	-	329,068	323,502	3,691	1,875
Business administration--								
Economics	6,500	-	34,420	-	40,920	29,130	-	11,790
Information systems and decision sciences (ISDS)	1,624,551	-	-	-	1,624,551	880,869	503,777	239,905
Institute For entrepreneurial education	9,715	-	-	-	9,715	9,421	294	-
Interdisciplinary	-	-	1,024,916	29,721	1,054,637	710,227	344,410	-
Louisiana business and technology center (LBTC)	642,472	43,483	128,005	892	814,852	590,097	175,377	49,378
Total business administration	2,283,238	43,483	1,187,341	30,613	3,544,675	2,219,744	1,023,858	301,073

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Center for computation and technology (CCT)	184,547	-	26,706	-	211,253	5,098	204,632	1,523
Center for excellence in learning and teaching (CELT)	67,879	-	-	45,609	113,488	38,401	66,001	9,086
Child care center	52,547	-	-	1,345,543	1,398,090	1,286,798	111,292	-
Civil war center	-	-	19,806	-	19,806	18,746	1,060	-
Coast and environment-								
Environmental studies	49,934	-	-	-	49,934	44,189	-	5,745
Oceanography and coastal sciences	-	-	5,786	-	5,786	1,112	4,674	-
Special Programs	148,144	-	-	-	148,144	114,877	13,667	19,600
Total coast and environment	198,078	-	5,786	-	203,864	160,178	18,341	25,345
Continuing education-								
Non-credit programs	-	-	116,870	303,605	420,475	68,146	352,329	-
Disability services	-	-	13,072	-	13,072	6,988	3,900	2,184
Education-								
Educational theory, policy and practice (ETPP)	-	37,411	121,470	-	158,881	39,681	96,196	23,004
Interdisciplinary	-	1,363,372	45,349	-	1,408,721	479,283	826,314	103,124
Total education	-	1,400,783	166,819	-	1,567,602	518,964	922,510	126,128
Engineering-								
Civil and environmental	-	-	38,330	-	38,330	31,781	413	6,136
Industrial and manufacturing systems	-	6,799	-	-	6,799	6,799	-	-
Louisiana transportation research center	-	-	-	31,391	31,391	-	31,391	-
Mechanical	-	-	1,344	-	1,344	-	1,344	-
Petroleum	-	-	-	193,739	193,739	156,589	37,150	-
Total engineering	-	6,799	39,674	225,130	271,603	195,169	70,298	6,136
Information technology services	76,943	-	11,709	-	88,652	46,505	11,629	30,518
Institute for partnerships in education	-	-	47,005	-	47,005	5,383	41,622	-
Louisiana sea grant college program	21,103	128,697	5,514	-	155,314	146,391	6,012	2,911
Mass communication	23,294	-	99,529	(351)	122,472	58,363	43,785	20,324
Middleton library	3,009,099	12,780	-	-	3,021,879	852,313	2,169,566	-
Museum of Art	-	-	38,305	-	38,305	1,521	36,784	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Music and dramatic arts-								
Administration	-	-	-	42,752	42,752	-	42,752	-
Instruction	-	-	22,755	-	22,755	-	22,755	-
Interdisciplinary	-	-	210	-	210	150	60	-
Theatre	-	-	67,574	-	67,574	67,574	-	-
Total music and dramatic arts	-	-	90,539	42,752	133,291	67,724	65,567	-
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	144,322	-	-	-	144,322	67,724	72,394	4,204
Interdisciplinary	-	-	76,515	-	76,515	2,925	73,590	-
Law enforcement online (LEO)	-	19,864,152	-	(191)	19,863,961	3,762,679	13,584,764	2,516,518
Total NCSRT	144,322	19,864,152	76,515	(191)	20,084,798	3,833,328	13,730,748	2,520,722
Social work	42,074	-	116,200	-	158,274	94,160	38,992	25,122
Southern review	-	1,405	-	-	1,405	1,318	-	87
Student health center	2,832	-	22,158	-	24,990	2,832	22,158	-
Telecommunications	1,323,061	-	-	-	1,323,061	943,095	379,966	-
University press	-	-	11,852	-	11,852	-	11,852	-
Veterinary medicine-								
Clinical sciences	-	-	277,106	-	277,106	185,228	50,281	41,597
Comparative biomedical services	778,776	-	-	-	778,776	434,454	344,322	-
Diagnostic laboratory	102,608	422,125	-	22,763	547,496	384,886	155,334	7,276
Interdisciplinary	-	-	3,002	-	3,002	-	3,002	-
Pathobiological sciences	16,000	-	-	-	16,000	10,566	5,434	-
Veterinary teaching hospital	796	-	-	-	796	-	796	-
Total veterinary medicine	898,180	422,125	280,108	22,763	1,623,176	1,015,134	559,169	48,873
Women's Center	-	-	(158)	-	(158)	-	(158)	-
Hurricane relief	(212,476)	-	-	-	(212,476)	-	(215,425)	2,949
Total public service	8,551,011	22,691,845	2,461,606	2,027,111	35,731,573	12,554,787	19,903,623	3,273,163
Academic support--								
Information technology services	-	2,840	-	290,817	293,657	2,663	290,817	177
Libraries-								
Middleton	3,573	158,112	407,264	341,661	910,610	113,793	772,252	24,565
Thesis binding	-	-	23,628	15	23,643	22,710	933	-
Total libraries	3,573	158,112	430,892	341,676	934,253	136,503	773,185	24,565
Laboratory school	-	-	179,776	498,453	678,229	110,189	568,040	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Measurement and evaluation center	-	17,471	31	6,000	23,502	16,379	6,029	1,094
Museums-								
Art	-	-	163,134	235,264	398,398	114,655	283,743	-
Rural life	-	-	59,293	-	59,293	13,104	46,189	-
Total museums	-	-	222,427	235,264	457,691	127,759	329,932	-
Academic center for student athletes	-	5,918	10,821	-	16,739	5,548	10,821	370
Office of technology transfer	-	932	-	-	932	874	-	58
National center for security research and training (NCSRT)	-	-	-	434,093	434,093	407,979	26,114	-
Academic administration-								
Academic services	-	-	2,549	2,061	4,610	1,211	3,399	-
Agriculture	-	-	31,415	-	31,415	20,901	10,514	-
Arts and sciences	-	-	7,530	1,500	9,030	4,500	4,530	-
Basic sciences	-	(435)	95,917	-	95,482	68,988	26,633	(139)
Business administration	-	-	16,110	35,236	51,346	46,762	4,584	-
Chancellor	-	-	-	2,050	2,050	-	2,050	-
Coast and environment	-	-	269	4,735	5,004	3,180	1,824	-
Education	-	-	34,362	170	34,532	3,496	31,036	-
Engineering	-	-	58,852	1,166	60,018	38,236	21,782	-
Honors college	-	2,341	301	-	2,642	2,195	301	146
Library science	-	2,267	3,079	-	5,346	4,614	590	142
Mass communication	-	-	708	-	708	-	708	-
Music and dramatic arts	-	-	61,469	-	61,469	30,972	30,497	-
Radiation safety	-	4,884	-	7,259	12,143	80,535	(68,697)	305
Social work	-	-	24,648	-	24,648	22,840	1,808	-
University college	-	39,417	473	(12,330)	27,560	59,390	(34,294)	2,464
University press	3,750	15,407	5,500	-	24,657	383	20,527	3,747
Veterinary medicine	-	-	2,704	-	2,704	2,704	-	-
Total academic administration	3,750	63,881	345,886	41,847	455,364	390,907	57,792	6,665
Total academic support	7,323	249,154	1,189,833	1,848,150	3,294,460	1,198,801	2,062,730	32,929
Student services--								
Admissions	-	5,388	-	-	5,388	5,051	-	337
Child care center	-	-	2,853	-	2,853	-	2,853	-
Enrollment services	-	-	-	211,030	211,030	-	211,030	-
Financial aid administration	-	356,910	-	-	356,910	142,745	-	214,165

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Measurement and evaluation center	-	-	-	174,068	174,068	109,935	64,133	-
Office of recruiting services	-	13,227	-	306	13,533	12,400	306	827
Orientation	-	-	-	628,336	628,336	390,811	237,525	-
Records and registration	-	5,282	-	-	5,282	4,952	-	330
Counseling and career guidance- Career planning and placement	-	47,417	6,624	-	54,041	44,713	9,328	-
Social and cultural development -								
Vice Chancellor for student services	-	-	10,025	161,552	171,577	79,310	92,267	-
African American cultural center	-	-	-	71,373	71,373	20,486	50,887	-
Club sports	-	-	-	235	235	-	235	-
Disability services and wellness education	-	-	50,072	-	50,072	41,491	4,740	3,841
Engineering	-	-	12,154	-	12,154	-	12,154	-
International cultural center	-	-	-	39,882	39,882	26,350	13,532	-
International programs	-	194	49	-	243	182	49	12
Student activities	-	48,887	47,633	693,463	789,983	99,432	687,495	3,056
University recreation	-	-	-	2,027,962	2,027,962	1,193,023	834,939	-
Total social and cultural development	-	49,081	119,933	2,994,467	3,163,481	1,460,274	1,696,298	6,909
Total student services	-	477,305	129,410	4,008,207	4,614,922	2,170,881	2,221,473	222,568
Institutional support--								
Executive management--								
Chancellor	-	-	78,681	-	78,681	45,576	33,105	-
Vice Provost for academic affairs	-	3,942	53,396	232,139	289,477	101,675	187,557	245
Vice Chancellor for communications and university relations	-	-	123	22,120	22,243	21,148	1,095	-
Vice Chancellor for strategic initiatives and public service	-	2,669	-	1,544	4,213	2,502	1,544	167
Vice Chancellor for finance and administrative services	-	12,901	-	433,043	445,944	276,439	168,700	805
Vice Chancellor for research and graduate school dean	-	3,541	-	1,585,961	1,589,502	1,311,441	277,840	221
Vice Chancellor for student services	-	-	-	934	934	-	934	-
Total executive management	-	23,053	132,200	2,275,741	2,430,994	1,758,781	670,775	1,438
Fiscal operations--								
Accounting services	-	5,082	-	530,030	535,112	403,962	130,833	317
Miscellaneous	-	-	-	1,877	1,877	-	1,877	-
Total fiscal operations	-	5,082	-	531,907	536,989	403,962	132,710	317
General administrative services--								
Public relations	-	4,960	-	1,765	6,725	4,650	1,765	310
Staff senate	-	515	-	-	515	483	-	32
Telecommunications	-	818	-	-	818	767	-	51
Total general administrative services	-	6,293	-	1,765	8,058	5,900	1,765	393

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Logistical services-								
Purchasing	-	4,057	-	-	4,057	3,804	-	253
Public relations and development-								
Alumni relations and development	-	149	-	-	149	140	-	9
Engineering	-	-	76,643	-	76,643	49,165	27,478	-
Music and dramatic arts	-	-	5,497	-	5,497	264	5,233	-
Veterinary medicine	-	-	76,835	-	76,835	74,648	2,187	-
Total public relations and development	-	149	158,975	-	159,124	124,217	34,898	9
Total institutional support	-	38,634	291,175	2,809,413	3,139,222	2,296,664	840,148	2,410
Operation and maintenance of plant--								
Alterations and repairs	1,137,121	8,290	143,167	6,767,569	8,056,147	184,714	7,871,067	366
Total operation and maintenance of plant	1,137,121	8,290	143,167	6,767,569	8,056,147	184,714	7,871,067	366
Scholarships and fellowships	2,006,767	15,720,764	3,028,337	422,005	21,177,873	-	21,069,688	108,185
Total educational and general expenditures	38,942,308	97,575,196	24,583,377	28,590,771	189,691,652	70,014,347	99,142,621	20,534,684
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	3,934,291	3,934,291	-	3,934,291	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	10,730,819	10,730,819	-	10,730,819	-
Principal and interest	-	-	-	168,780	168,780	-	168,780	-
Total nonmandatory transfers	-	-	-	10,899,599	10,899,599	-	10,899,599	-
Total transfers	-	-	-	14,833,890	14,833,890	-	14,833,890	-
Subtotal expenditures and transfers	38,942,308	97,575,196	24,583,377	43,424,661	204,525,542	70,014,347	113,976,511	20,534,684
Auxiliary enterprises--								
Expenditures	-	-	-	124,140,668	124,140,668	49,048,062	75,092,606	-
Mandatory transfers for principal and interest	-	-	-	10,630,165	10,630,165	-	10,630,165	-
Nonmandatory transfers for -								
Capital improvements	-	-	-	236,143	236,143	-	236,143	-
Principal and interest	-	-	-	45,773	45,773	-	45,773	-
Depreciation expense	-	-	-	1,131,013	1,131,013	-	1,131,013	-
Total auxiliary enterprises	-	-	-	136,183,762	136,183,762	49,048,062	87,135,700	-
Total expenditures and transfers	\$ 38,942,308	\$ 97,575,196	\$ 24,583,377	\$ 179,608,423	\$ 340,709,304	\$ 119,062,409	\$ 201,112,211	\$ 20,534,684